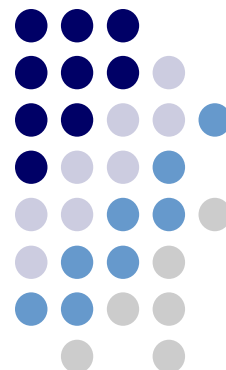

Unfunded Drainage Projects



CAPITAL IMPROVEMENT PROGRAMS													
FY'07 PROPOSED & UNFUNDED PROJECTS - SORTED BY TYPE													
Project Description	Priority	Estimated Cost	PROPOSED METHOD OF FINANCING										
			Operating Fund	CIP Fund Balance	Bond Sale	Grants/Contrib	Impact Fees	Escrow Funds	Car Rental Tax	Hotel Tax	EDC	To Be Determined	
DRAINAGE PROJECTS													
Eastcliff-Greenbriar	A	\$ 320,000	XX										
Sub-Total Drainage Priority A-Proposed FY'07		\$ 320,000											
Kynette Drive Culvert Modifications ⁽⁸⁾	B	\$ 120,000	XX										
Rockwall-Lamar ⁽⁸⁾	B	\$ 430,000								XX			
Hurricane Creek& Bridge at Marlene Design ⁽⁹⁾	B	\$ 300,000								XX			
Hurricane Creek& Bridge at Marlene ROW ⁽¹⁰⁾	B	\$ 300,000								XX			
Hurricane Creek& Bridge at Marlene Const ⁽¹¹⁾	B	\$ 3,000,000			XX								
Boyd Branch Design ⁽¹⁰⁾	B	\$ 650,000								XX			
Boyd Branch ROW ⁽¹¹⁾	B	\$ 850,000								XX			
Boyd Branch Construction ⁽¹²⁾	B	\$ 5,150,000			XX								
Sub-Total Drainage Priority B-Unfunded		\$ 10,800,000											
Bell Hi Addition	C	\$ 800,000											XX
Blessing Branch, Main to SH 360	C	\$ 5,285,000											XX
Gateway Boulevard Channel	C	TBD											XX
Little Bear Creek	C	\$ 2,750,000											XX
Oak Lane Channel	C	\$ 450,000											XX
Trailwood Addition (Summit Ridge)	C	\$ 185,000											XX
Simmons Culvert Improvements	C	TBD											XX
Sub-Total Drainage Priority C-Unfunded		\$ 9,470,000											
DRAINAGE PROJECTS - TOTAL		\$ 20,590,000											

City of Euless Capital Project Request

Department: PUBLIC WORKS	Date Prepared: 4/15/2005
Submitted By: RON YOUNG	Date Completed:
Project Title: EASTCLIFF-GREENBRIAR	
Project Type: DRAINAGE	Sub-Type:
Project No.:	Priority: A
RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN:	
In 2005 the city commissioned and received a drainage plan from Freese and Nichols, Inc.	
PROJECT DESCRIPTION:	
Additional inlets and pipe systems will be needed to contain the flows within the city drainage systems. The system will extend from the low point on Eastcliff up Greenbriar several hundred feet.	
PROJECT SCHEDULE:	
Anticipate Engineering Contract : February, 2007 Anticipate Engineering completion: July, 2007 Anticipate Construction Contract: November, 2007	
JUSTIFICATION:	
In moderate storms the drainage capacity in the streets is exceeded causing flooding of several homes. The construction of this project will help prevent the flooding of those homes.	

City of Euless Capital Project Request

Department:	PUBLIC WORKS	Date Prepared:	7-21-99
Submitted By:	RON YOUNG	Date Completed:	
Project Title:	KYNETTE DRIVE CULVERT MODIFICATIONS		
Project Type:	DRAINAGE	Sub-Type:	
Project No.:		Priority:	B
RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN:			
<p>Wilshire Village Addition was constructed prior to the adoption of the City's Uniform Development Code. The requirements prior to the UDC were lower than what the City now requires. This causes more water to remain above ground. The drainage system in the Woodlands Addition needs to be upgraded to meet current requirements.</p>			
PROJECT DESCRIPTION:			
<p>A large amount of storm water drains to an existing culvert on Kynette between East Cliff and West Cliff drives. The existing drainage facilities collecting this storm water are inadequate according to current standards. This project involves the installation of a small drainage system in Kynette up to Sierra. It is Project No. 16 in the 1990 Knowlton, English & Flowers study.</p>			
PROJECT SCHEDULE:			
JUSTIFICATION:			
<p>Excessive surface water flow within Kynette.</p>			

City of Euless Capital Project Request

Department: PUBLIC WORKS	Date Prepared: 4/15/2005
Submitted By: RON YOUNG	Date Completed:
Project Title: ROCKWALL-LAMAR IMPROVEMENTS	
Project Type: DRAINAGE	Sub-Type:
Project No.:	Priority: B
RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN:	
In 2005 the city commissioned and received a drainage plan from Freese and Nichols, Inc.	
PROJECT DESCRIPTION:	
A flume will need to be reconstructed and additional inlets and pipe systems will be needed to be built from Midway Drive up Lamar to the intersection of Rockwall Drive.	
PROJECT SCHEDULE:	
Anticipate begin: FY 2008	
JUSTIFICATION:	
In moderate storms the drainage capacity in a flume and the streets is exceeded, causing flooding of several homes. The construction of the project will help prevent the flooding of those homes.	

PROJECT TITLE: ROCKWALL-LAMAR IMPROVEMENTS

PROJECT #:

NET EFFECTS ON OPERATING AND MAINTENANCE COST (+ OR -) ANNUAL:		TOTAL ESTIMATED CAPITAL COST:	
<u>Direct Operating Cost</u>		Engineering	50,000
Personnel:	Full Time	Construction	380,000
	Part Time		
Total Salary	\$0		
Purchase of Services			
Materials & Supplies			
Utilities			
Subtotal:	\$0		
<u>Maintenance Costs</u>			
Subtotal:	\$0		
Total Estimated Annual Cost	\$0	Total Estimated Capital Cost	\$430,000
PROPOSED METHOD OF FINANCE:		CURRENT STATUS:	
Operating Fund	_____	Conceptual Design %	_____
Fund Balance	_____	Preliminary Design %	_____
Certificate of Obligation	_____	Final Plans %	_____
County, State, Federal Funding	_____	Specifications %	_____
General Obligation Bonds	_____	Construction %	_____
Revenue Bonds	_____		
Impact Fees	_____		
Escrow Funds	_____		
Car Rental Tax	XX		
To be determined	_____		
ADDITIONAL COMMENTS:			

City of Euless Capital Project Request

Department: PUBLIC WORKS Submitted By: RON YOUNG	Date Prepared: 7-26-99 Date Revised: 5/28/2005 Date Completed:
Project Title: HURRICANE CREEK & BRIDGE AT MARLENE DESIGN Project Type: DRAINAGE Sub-Type: Project No.: Priority: B	
RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN In 1996, the City received the storm drainage master plan for Hurricane Creek.	
PROJECT DESCRIPTION: This project includes the design of a bridge at Marlene Drive, for the improved concrete channel lining that will extend approximately to the confluence of Cyclone Branch, and to Hurricane Creek south of S.H. 10. The design is proposed to be initiated in fiscal year 2009.	
PROJECT SCHEDULE: Anticipate begin: FY2009	
JUSTIFICATION: The undersized culvert and concrete channel will be rebuilt so as to prevent structural flooding of approximately to eight houses in a 100-year flood event. These improvements will also help prevent erosion.	

PROJECT TITLE: HURRICANE CREEK & BRIDGE AT MARLENE DESIGN

PROJECT #:

NET EFFECTS ON OPERATING AND MAINTENANCE COST (+ OR -) ANNUAL		TOTAL ESTIMATED CAPITAL COST	
<u>Direct Operating Cost</u>			
Personnel:	Full Time	Engineering	300,000
	Part Time		
Total Salary	\$0		
Purchase of Services			
Materials & Supplies			
Utilities			
Subtotal:	\$0		
<u>Maintenance Costs</u>			
Subtotal:	\$0		
Total Estimated Annual Cost	\$0	Total Estimated Capital Cost	\$300,000

PROPOSED METHOD OF FINANCE:	CURRENT STATUS:
Operating Fund _____	Conceptual Design % _____
Fund Balance _____	Preliminary Design % _____
Certificate of Obligation _____	Final Plans % _____
County, State, Federal Funding _____	Specifications % _____
General Obligation Bonds _____	Construction % _____
Revenue bonds _____	
Impact Fees _____	
Escrow Funds _____	
Car Rental Tax Fund XX _____	
To Be Determined _____	

ADDITIONAL COMMENTS:

City of Euless Capital Project Request

Department: PUBLIC WORKS	Date Prepared: 5/28/2003
Submitted By: RON YOUNG	Date Completed:
Project Title: HURRICANE CREEK & BRIDGE AT MARLENE R.O.W	
Project Type: DRAINAGE	Sub-Type:
Project No.:	Priority: B
RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN: In 1996, the City received the storm drainage master plan for Hurricane Creek.	
PROJECT DESCRIPTION: This project includes the easement acquisition for the bridge at Marlene and the improved concrete channel that will extend downstream approximately to the confluence with Cyclone Branch.	
PROJECT SCHEDULE: Anticipate begin: FY2010	
JUSTIFICATION: The undersized culvert and concrete channel will be rebuilt so as to prevent structural flooding of approximately six to eight houses in a 100-year flood event. These improvements will also help prevent erosion.	

City of Euless Capital Project Request

Department:	PUBLIC WORKS	Date Prepared:	5/28/2003
Submitted By:	RON YOUNG	Date Completed:	
Project Title:	HURRICANE CREEK & BRIDGE AT MARLENE CONSTRUCTION		
Project Type:	DRAINAGE	Sub-Type:	
Project No.:		Priority:	B
RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN:			
In 1996, the City received the storm drainage master plan for Hurricane Creek.			
PROJECT DESCRIPTION:			
This project includes the construction of a bridge at Marlene Drive and for the improved concrete channel lining that will extend approximately to the confluence of Cyclone Branch, and channel improvements south of S.H. 10.			
PROJECT SCHEDULE:			
Anticipate begin: FY2011			
JUSTIFICATION:			
The undersized culvert and concrete channel will be rebuilt so as to prevent structural flooding of approximately six to eight houses in a 100-year flood event. These improvements will also help prevent erosion.			

PROJECT TITLE: HURRICANE CRK & BRIDGE @ MARLENE CONSTRUCTION **PROJECT #:**

NET EFFECTS ON OPERATING AND MAINTENANCE COST (+ OR -) ANNUAL		TOTAL ESTIMATED CAPITAL COST	
<u>Direct Operating Cost</u>			
Personnel:	Full Time		
	Part Time	Construction	3,000,000
Total Salary			
	\$0		
Purchase of Services			
Materials & Supplies			
Utilities			
Subtotal:	\$0		
<u>Maintenance Costs</u>			
Subtotal:	\$0		
Total Estimated Annual Cost	\$0	Total Estimated Capital Cost	\$3,000,000

PROPOSED METHOD OF FINANCE:	CURRENT STATUS:
Operating Fund _____	Conceptual Design % _____
Fund Balance _____	Preliminary Design % _____
Certificate of Obligation _____	Final Plans % _____
County, State, Federal Funding _____	Specifications % _____
General Obligation Bonds _____	
Revenue bonds XX _____	
Impact Fees _____	
Escrow Funds _____	
Car Rental Tax Fund _____	
To Be Determined _____	

ADDITIONAL COMMENTS:

City of Euless Capital Project Request

Department:	PUBLIC WORKS	Date Prepared:	7-7-00
Submitted By:	RON YOUNG	Date Completed:	
Project Title:	BOYD BRANCH DESIGN		
Project Type:	DRAINAGE	Sub-Type:	
Project No.:		Priority:	B
RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN:			
<p>Channel improvements are shown as being necessary for development in the City's Master Drainage Plan for Boyd Branch. The design is the first of a three step process to provide drainage relief along Boyd Branch south of S.H. 10. The engineering includes hydraulic studies, modeling, field surveying for plan preparation, easements, permit fees, coordination with FEMA and the Corps of Engineers, and preparation of construction plans and bid documents.</p>			
PROJECT DESCRIPTION:			
<p>Rebuild and enlarge the existing concrete and rock lined channel from S.H. 10 through the existing developments and terminating upstream of south Pipeline Road.</p>			
PROJECT SCHEDULE:			
<p>Anticipate begin: FY2010</p>			
JUSTIFICATION:			
<p>To address the flooding of several apartment buildings and prevent the flooding of other buildings located within the 100-year floodplain.</p>			

PROJECT TITLE: BOYD BRANCH DESIGN

PROJECT #:

NET EFFECTS ON OPERATING AND MAINTENANCE COST (+ OR -) ANNUAL:		TOTAL ESTIMATED CAPITAL COST:	
<u>Direct Operating Cost</u>			
Personnel:	Full Time	Engineering/Design	650,000
	Part Time		
Total Salary			\$0
Purchase of Services			
Materials & Supplies			
Utilities			
Subtotal:			\$0
<u>Maintenance Costs</u>			
Subtotal:			\$0
Total Estimated Annual Cost		Total Estimated Capital Cost	\$650,000

PROPOSED METHOD OF FINANCE:		CURRENT STATUS:	
Operating Fund	_____	Conceptual Design %	_____ 0%
Fund Balance	_____	Preliminary Design %	_____ 0%
Certificate of Obligation	_____	Final Plans %	_____ 0%
County, State, Federal Funding	_____	Specifications %	_____ 0%
General Obligation Bonds	_____	Construction %	_____ 0%
Revenue bonds	_____		
Impact Fees	_____		
Escrow Funds	_____		
Car Rental Tax Fund	_____ XX _____		
To Be Determined	_____		

ADDITIONAL COMMENTS:

City of Euless Capital Project Request

Department:	PUBLIC WORKS	Date Prepared:	7-7-00
Submitted By:	RON YOUNG	Date Completed:	
Project Title:	BOYD BRANCH ROW		
Project Type:	DRAINAGE	Sub-Type:	
Project No.:		Priority:	B
RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN:			
<p>Channel improvements are shown as being necessary for development in the City's Master Drainage Plan for Boyd Branch. The easement is the second of a three step process to provide drainage relief along Boyd Branch south of S.H. 10. Additional easement width is anticipated to be needed to accommodate the widened drainage channel and culverts.</p>			
PROJECT DESCRIPTION:			
<p>Rebuild and enlarge the existing concrete and rock lined channel from S.H. 10 through the existing developments and terminating upstream of south Pipeline Road.</p>			
PROJECT SCHEDULE:			
<p>Anticipate begin: FY2011, Easement acquisition</p>			
JUSTIFICATION:			
<p>To address the flooding of several apartment buildings and prevent the flooding of other buildings located within the 100-year floodplain.</p>			

PROJECT TITLE: BOYD BRANCH ROW

PROJECT #:

NET EFFECTS ON OPERATING AND MAINTENANCE COST (+ OR -) ANNUAL:		TOTAL ESTIMATED CAPITAL COST:	
<u>Direct Operating Cost</u>			
Personnel:	Full Time	Right of Way	850,000
	Part Time		
Total Salary			\$0
Purchase of Services			
Materials & Supplies			
Utilities			
Subtotal:			\$0
<u>Maintenance Costs</u>			
Subtotal:			\$0
Total Estimated Annual Cost		Total Estimated Capital Cost	\$850,000

PROPOSED METHOD OF FINANCE:		CURRENT STATUS:	
Operating Fund	_____	Conceptual Design %	_____ 0%
Fund Balance	_____	Preliminary Design %	_____ 0%
Certificate of Obligation	_____	Final Plans %	_____ 0%
County, State, Federal Funding	_____	Specifications %	_____ 0%
General Obligation Bonds	_____	Construction %	_____ 0%
Revenue bonds	_____		
Impact Fees	_____		
Escrow Funds	_____		
Car Rental Tax Fund	_____ XX _____		
To Be Determined	_____		

ADDITIONAL COMMENTS:

City of Euless Capital Project Request

Department:	PUBLIC WORKS	Date Prepared:	7-7-00
Submitted By:	RON YOUNG	Date Completed:	
Project Title:	BOYD BRANCH CONSTRUCTION		
Project Type:	DRAINAGE	Sub-Type:	
Project No.:		Priority:	B
RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN:			
<p>Channel improvements are shown as being necessary for development in the City's Master Drainage Plan for Boyd Branch. The construction is the third of a three step process to provide drainage relief along Boyd Branch south of S.H. 10. This provides funding to implement the drainage design.</p>			
PROJECT DESCRIPTION:			
<p>Rebuild and enlarge the existing concrete and rock lined channel from S.H. 10 through the existing developments and terminating upstream of south Pipeline Road.</p>			
PROJECT SCHEDULE:			
<p>Anticipate begin: FY2012</p>			
JUSTIFICATION:			
<p>To address the flooding of several apartment buildings and prevent the flooding of other buildings located within the 100-year floodplain.</p>			

City of Euless Capital Project Request

Department:	PUBLIC WORKS	Date Prepared:	7-26-99
Submitted By:	RON YOUNG	Date Completed:	
Project Title:	BELL HI ADDITION		
Project Type:	DRAINAGE	Sub-Type:	
Project No.:		Priority:	C
RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN:			
<p>In 2005 the city commissioned and received a drainage plan from Freese and Nichols, Inc.</p>			
PROJECT DESCRIPTION:			
<p>The terrain in this location is very flat, which causes the streets to have a very low capacity to remove storm water without flooding. The proposed project ties into an existing storm drainage system in Needles Drive. Construction of this project will remove the surface water from the street. A substantial portion of the cost of this project is related to street repair, indicating the need to combine this project with a street reconstruction project.</p>			
PROJECT SCHEDULE:			
<p></p>			
JUSTIFICATION:			
<p>The construction of this project will prevent the flooding of Paula, David, and Needles during most intense rainfall events.</p>			

PROJECT TITLE: BELL HI ADDITION

PROJECT #:

NET EFFECTS ON OPERATING AND MAINTENANCE COST (+ OR -) ANNUAL		TOTAL ESTIMATED CAPITAL COST	
<u>Direct Operating Cost</u>			
Personnel:	Full Time	Engineering	70,000
	Part Time	Construction	730,000
Total Salary	\$0		
Purchase of Services			
Materials & Supplies			
Utilities			
Subtotal:	\$0		
<u>Maintenance Costs</u>			
Subtotal:	\$0		
Total Estimated Annual Cost:	\$0	Total Estimated Capital Cost	\$800,000

PROPOSED METHOD OF FINANCE:	CURRENT STATUS:
Operating Fund _____	Conceptual Design % _____
Fund Balance _____	Preliminary Design % _____
Certificate of Obligation _____	Final Plans % _____
County, State, Federal Funding _____	Specifications % _____
General Obligation Bonds _____	Construction % _____
Revenue bonds _____	
Impact Fees _____	
Escrow Funds _____	
Car Rental Tax Fund _____	
To Be Determined XX	

ADDITIONAL COMMENTS:

**City of Euless
Capital Project Request**

Department:	PUBLIC WORKS	Date Prepared:	7-26-99
Submitted By:	RON YOUNG	Date Completed:	
Project Title:	BLESSING BRANCH, MAIN TO SH 360		
Project Type:	DRAINAGE	Sub-Type:	
Project No.:		Priority:	C
RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN:			
<p>The Blessing Branch Drainage Master Plan included a conceptual plan to convey storm water through the creek more efficiently.</p>			
PROJECT DESCRIPTION:			
<p>This project involves the channeling and lining of Blessing Branch in accordance with the Blessing Branch Master Plan. The project costs shown on the report breaks the project into engineering and construction cost.</p>			
PROJECT SCHEDULE:			
JUSTIFICATION:			
<p>The City expects to receive significant developer contributions toward this project. However, the City may be required to fund a portion of this project.</p>			

City of Euless Capital Project Request

Department: PUBLIC WORKS	Date Prepared: 5/31/2005
Submitted By: RON YOUNG	Date Completed:
Project Title: GATEWAY BLVD. CHANNEL	
Project Type: DRAINAGE	Sub-Type:
Project No.:	Priority: C
RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN:	
PROJECT DESCRIPTION:	
<p>Construct a 15-foot bottom width concrete lined channel. The channel will be approximately 950 feet in length and will parallel the proposed alignment for Gateway Drive. The proposed channel will connect to an existing channel at the north and south ends. The north end is located to the west of the intersection of Roxboro Road and Bordeaux Drive. The south end is located to the east of the intersection of Gateway Blvd. and Centurion Boulevard.</p>	
PROJECT SCHEDULE:	
JUSTIFICATION:	
<p>Erosion along the east creek bank adjacent to residential properties continues to be a problem. Maintenance trash clean up is required on a continuing basis. Potential development to the west will necessitate a more efficient channel section to convey increased runoff.</p>	

PROJECT TITLE: GATEWAY BLVD. CHANNEL

PROJECT #:

NET EFFECTS ON OPERATING AND MAINTENANCE COST (+ OR -) ANNUAL:		TOTAL ESTIMATED CAPITAL COST:	
<u>Direct Operating Cost</u>		Cost yet to be determined	TBD
Personnel:	Full Time		
	Part Time		
Total Salary		\$0	
Purchase of Services			
Materials & Supplies			
Utilities			
Subtotal:		\$0	
<u>Maintenance Costs</u>			
Subtotal:		\$0	
Total Estimated Annual Cost		\$0	Total Estimated Capital Cost
PROPOSED METHOD OF FINANCE:		CURRENT STATUS:	
Operating Fund	_____	Conceptual Design %	_____
Fund Balance	_____	Preliminary Design %	_____
General Obligation Bonds	_____	Construction %	_____
Revenue bonds	_____		
County, State, Federal Funding	_____	Construction %	_____
General Obligation Bonds	_____		
Revenue bonds	_____		
Donations	_____		
Supplemental Sales Tax	_____		
To Be Determined	XX		

ADDITIONAL COMMENTS:			

City of Euless Capital Project Request

Department: PUBLIC WORKS	Date Prepared: 7-21-99
Submitted By: RON YOUNG	Date Completed:
Project Title: LITTLE BEAR CREEK	
Project Type: DRAINAGE	Sub-Type:
Project No.:	Priority: C
RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN	
<p>The improvements proposed for Bob Eden Park are identified in the Little Bear Creek Watershed Master Plan. The Bear Creek Park portion of this project was identified in the 1990 Knowlton, English & Flowers Drainage Utility System Study of Selected Improvement Projects.</p>	
PROJECT DESCRIPTION:	
<p>Both parts of this drainage project involves erosion control and channelization improvements to Little Bear Creek. The Bear Creek Park part is a portion of Project No. 11 in the above referenced study. This project will be re-evaluated to determine if the scope and proposed improvements should be modified. This part of the project will be redefined and re-estimated.</p>	
PROJECT SCHEDULE:	
JUSTIFICATION:	
<p>Continued erosion will eventually undermine the creek in both parks and cause damage to existing City facilities</p>	

PROJECT TITLE: LITTLE BEAR CREEK

PROJECT #:

NET EFFECTS ON OPERATING AND MAINTENANCE COST (+ OR -) ANNUAL		TOTAL ESTIMATED CAPITAL COST	
<u>Direct Operating Cost</u>		Engineering	250,000
Personnel:	Full Time	Construction	2,500,000
	Part Time		
Total Salary	\$0		
Purchase of Services			
Materials & Supplies			
Utilities			
Subtotal:	\$0		
<u>Maintenance Costs</u>			
Subtotal:	\$0		
Total Estimated Annual Cost:	\$0	Total Estimated Capital Cost	\$2,750,000

PROPOSED METHOD OF FINANCE:	CURRENT STATUS:
Operating Fund _____	Conceptual Design % _____
Fund Balance _____	Preliminary Design % _____
Certificate of Obligation _____	Final Plans % _____
County, State, Federal Funding _____	Specifications % _____
General Obligation Bonds _____	Construction % _____
Revenue bonds _____	
Impact Fees _____	
Escrow Funds _____	
To Be Determined XX _____	

ADDITIONAL COMMENTS:

City of Euless Capital Project Request

Department: PUBLIC WORKS	Date Prepared: 7-21-99
Submitted By: RON YOUNG	Date Completed:
Project Title: OAK LANE CHANNEL	
Project Type: DRAINAGE	Sub-Type:
Project No.:	Priority: C
RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN: Oakland Estates Addition was constructed prior to the adoption of the City's Uniform Development Code. The requirements prior to the UDC were lower than what the City now requires.	
PROJECT DESCRIPTION: This project includes significant drainage improvements in the Oakland Estates Addition. The project was also included in the 1990 Knowlton, English, Flowers study but has been expanded to include a concrete lined channel instead of an earthen channel.	
PROJECT SCHEDULE:	
JUSTIFICATION: Excessive surface water flow and ponding.	

PROJECT TITLE: OAK LANE CHANNEL

PROJECT #:

NET EFFECTS ON OPERATING AND MAINTENANCE COST (+ OR -) ANNUAL		TOTAL ESTIMATED CAPITAL COST	
<u>Direct Operating Cost</u>			
Personnel:	Full Time	Engineering	50,000
	Part Time	Construction	400,000
Total Salary	\$0		
Purchase of Services			
Materials & Supplies			
Utilities			
Subtotal:	\$0		
<u>Maintenance Costs</u>			
Subtotal:	\$0		
Total Estimated Annual Cost:	\$0	Total Estimated Capital Cost	\$450,000

PROPOSED METHOD OF FINANCE:	CURRENT STATUS:
Operating Fund _____	Conceptual Design % _____
Fund Balance _____	Preliminary Design % _____
Certificate of Obligation _____	Final Plans % _____
County, State, Federal Funding _____	Specifications % _____
General Obligation Bonds _____	Construction % _____
Revenue bonds _____	
Impact Fees _____	
Escrow Funds _____	
To Be Determined XX _____	

ADDITIONAL COMMENTS:

This project will be re-evaluated to determine the scope, feasibility and benefits.

City of Euless Capital Project Request

Department: PUBLIC WORKS	Date Prepared: 7-26-99
Submitted By: RON YOUNG	Date Completed:
Project Title: TRAILWOOD ADDITION (SUMMIT RIDGE)	
Project Type: DRAINAGE	Sub-Type:
Project No.:	Priority: C
RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN: In 1990 the City commissioned and received a report from Knowlton, English & Flowers titled <i>Drainage Utility System Study of Selected Improvement Projects</i> . This project is the 6th project identified in this study.	
PROJECT DESCRIPTION: This project involves the correction of a number of drainage problems and expansion of the existing drainage system.	
PROJECT SCHEDULE:	
JUSTIFICATION: Drainage system does not meet current standards.	

PROJECT TITLE: TRAILWOOD ADDITION (SUMMIT RIDGE)

PROJECT #:

NET EFFECTS ON OPERATING AND MAINTENANCE COST (+ OR -) ANNUAL		TOTAL ESTIMATED CAPITAL COST	
<u>Direct Operating Cost</u>			
Personnel:	Full Time	Engineering	25,000
	Part Time	Construction	160,000
Total Salary	\$0		
Purchase of Services			
Materials & Supplies			
Utilities			
Subtotal:	\$0		
<u>Maintenance Costs</u>			
Subtotal:	\$0		
Total Estimated Annual Cost	\$0	Total Estimated Capital Cost	\$185,000

PROPOSED METHOD OF FINANCE:	CURRENT STATUS:
Operating Fund _____	Conceptual Design % _____
Fund Balance _____	Preliminary Design % _____
Certificate of Obligation _____	Final Plans % _____
County, State, Federal Funding _____	Specifications % _____
General Obligation Bonds _____	Construction % _____
Revenue bonds _____	
Impact Fees _____	
Escrow Funds _____	
To Be Determined XX _____	

ADDITIONAL COMMENTS:

This project will be re-evaluated to determine the scope, feasibility and benefits.

City of Euless Capital Project Request

Department: PUBLIC WORKS	Date Prepared: 4/15/2005
Submitted By: RON YOUNG	Date Completed:
Project Title: SIMMONS CULVERT IMPROVEMENTS	
Project Type: DRAINAGE	Sub-Type:
Project No.:	Priority: C
RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN:	
In 2005 the city commissioned and received a drainage plan from Freese and Nichols, Inc.	
PROJECT DESCRIPTION:	
In intense storms the capacity of the existing culvert is exceeded. Additional culverts will be required to convey the design storm flows. An additional culvert will extend from the apartment complex, on the east side of Simmons Drive and will outfall into the creek area on the north side of Carr Park.	
PROJECT SCHEDULE:	
JUSTIFICATION:	
The construction of this project will enable the safe use of Simmons Drive in intense storm events.	

PROJECT TITLE: SIMMONS CULVERT IMPROVEMENTS

PROJECT #:

NET EFFECTS ON OPERATING AND MAINTENANCE COST (+ OR -) ANNUAL:		TOTAL ESTIMATED CAPITAL COST:	
<u>Direct Operating Cost</u>		Cost yet to be determined	TBD
Personnel:	Full Time		
	Part Time		
Total Salary		\$0	
Purchase of Services			
Materials & Supplies			
Utilities			
Subtotal:		\$0	
<u>Maintenance Costs</u>			
Subtotal:		\$0	
Total Estimated Annual Cost		\$0	Total Estimated Capital Cost \$0
PROPOSED METHOD OF FINANCE:		CURRENT STATUS:	
Operating Fund	_____	Conceptual Design %	_____
Fund Balance	_____	Preliminary Design %	_____
Certificate of Obligation	_____	Final Plans %	_____
County, State, Federal Funding	_____	Specifications %	_____
General Obligation Bonds	_____	Construction %	_____
Revenue Bonds	_____		
Impact Fees	_____		
Escrow Funds	_____		
Car Rental Tax	_____		
To be determined	XX		
ADDITIONAL COMMENTS:			