

CAPITAL IMPROVEMENT PROGRAMS												
FY'06 PROPOSED & UNFUNDED PROJECTS - SORTED BY TYPE												
Project Description	Priority	Estimated Cost	PROPOSED METHOD OF FINANCING									
			Operating Fund	CIP Fund Balance	Bond Sale	Grants/Contrib	Impact Fees	Escrow Funds	Car Rental Tax	Hotel Tax	EDC	To Be Determined
<b>STREET PROJECTS</b>												
East Midway Road Overlay	A	\$ 83,000		XX								
Midway Drive, N. Main to FM157 Overlay	A	\$ 105,000		XX								
Fuller-Wiser Road, Midway/Harwood Overlay	A	\$ 40,000		XX								
S. Main Street, SH10/S. Pipeline Rd Overlay	A	\$ 137,000		XX								
S. Pipeline Road Bridge Replacement	A	\$ 157,000		XX								
<b>Sub-Total Street Priority A-Proposed FY'06</b>		<b>\$ 522,000</b>										
Traffic Signal - Gateway @ Glade <sup>(7)</sup>	B	\$ 98,000		XX								
Traffic Signal Town Cross @ Cheek Sparger <sup>(7)</sup>	B	\$ 104,000		XX								
Town Crossing Bridge <sup>(7)</sup>	B	\$ 1,975,000			XX							
Traffic Signal - Mid Cities @ Baze <sup>(8)</sup>	B	\$ 104,000		XX								
Traffic Signal Harwood at Bear Creek Pkwy <sup>(8)</sup>	B	\$ 108,000		XX								
Traffic Signal Mid-Cities at Gateway Blvd <sup>(8)</sup>	B	\$ 104,000							XX			
Fuller Wiser Connector <sup>(8)</sup>	B	\$ 495,000			XX							
Baze Road - Glade to Mid-Cities <sup>(10)</sup>	B	\$ 1,885,000			XX							
<b>Sub-Total Street Priority B-Unfunded</b>		<b>\$ 4,873,000</b>										
Ash Lane - Aransas to N. Main	C	\$ 1,770,000										XX
Cullum Street/Alexander Lane	C	\$ 1,325,000										XX
Gateway Boulevard - Northern Portion	C	\$ 1,000,000										XX
Vine St. - SH 183 to SH 10	C	\$ 375,000										XX
Ross Avenue	C	TBD										XX
<b>Sub-Total Street Priority C-Unfunded</b>		<b>\$ 4,470,000</b>										
<b>STREETS PROJECTS - TOTAL</b>		<b>\$ 9,865,000</b>										

# City of Euless Capital Project Request

<b>Department:</b> PUBLIC WORKS	<b>Date Prepared:</b> 5-31-05
<b>Submitted By:</b> RON YOUNG	<b>Date Completed:</b>
<b>Project Title:</b> ROSS AVENUE	
<b>Project Type:</b> STREET	<b>Sub-Type:</b>
<b>Project No.:</b>	<b>Priority:</b> C
<b>RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN:</b> This extension of Ross from the recently completed section adjacent to the fire station will complete the upgrading of Ross.	
<b>PROJECT DESCRIPTION:</b> The construction of the remainder of Ross from the fire station to the west limit will be in accordance with city standards which include concrete pavement.	
<b>PROJECT SCHEDULE:</b> TBD	
<b>JUSTIFICATION:</b> This construction, in accordance with city standards will allow the road a long service life and lower the annual maintenance.	



# City of Euless Capital Project Request

<b>Department:</b>	PUBLIC WORKS	<b>Date Prepared:</b>	7-23-99
<b>Submitted By:</b>	RON YOUNG	<b>Date Completed:</b>	
<b>Project Title:</b>	VINE ST. - SH183 TO SH10		
<b>Project Type:</b>	STREET	<b>Sub-Type:</b>	
<b>Project No.:</b>		<b>Priority:</b>	C
<b>RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN:</b>			
Vine Street is <u>not</u> identified in the 1999 Master Thoroughfare Plan.			
<b>PROJECT DESCRIPTION:</b>			
The City has received street escrow funds from several developments along Vine Street. When development is complete, it would be appropriate for the City to reconstruct the existing roadway.			
<b>PROJECT SCHEDULE:</b>			
<b>JUSTIFICATION:</b>			
Street escrow funds are being deposited for use in reconstruction.			



# City of Euless Capital Project Request

<b>Department:</b>	PUBLIC WORKS	<b>Date Prepared:</b>	7-7-00
<b>Submitted By:</b>	RON YOUNG	<b>Date Completed:</b>	
<b>Project Title:</b>	GATEWAY BLVD - NORTHERN PORTION		
<b>Project Type:</b>	STREET	<b>Sub-Type:</b>	CONSTRUCTION
<b>Project No.:</b>		<b>Priority:</b>	C
<b>RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN:</b>			
This project is required on the City's Master Thoroughfare Plan.			
<b>PROJECT DESCRIPTION:</b>			
Design and construction of portions of Gateway Boulevard between Glade Road and Mid-Cities Boulevard east of S.H. 121.			
<b>PROJECT SCHEDULE:</b>			
<b>JUSTIFICATION:</b>			
There are likely to be portions of this proposed boulevard that will not be constructed with the development in the 121 Gateway district.			

**PROJECT TITLE:** CULLUM STREET & ALEXANDER LANE

**PROJECT #:**

<b>NET EFFECTS ON OPERATING AND MAINTENANCE COST (+ OR -) ANNUAL:</b>		<b>TOTAL ESTIMATED CAPITAL COST:</b>	
<u>Direct Operating Cost</u>		Engineering	140,000
Personnel:	Full Time	Right of Way	10,000
	Part Time	Construction	1,175,000
Total Salary	\$0		
Purchase of Services			
Materials & Supplies			
Utilities			
Subtotal:	\$0		
<u>Maintenance Costs</u>			
Subtotal:	\$0		
<b>Total Estimated Annual Cost</b>	<b>\$0</b>	<b>Total Estimated Capital Cost</b>	<b>\$1,325,000</b>
<b>PROPOSED METHOD OF FINANCE:</b>		<b>CURRENT STATUS:</b>	
Operating Fund	_____	Conceptual Design %	_____
Fund Balance	_____	Preliminary Design %	_____
General Obligation Bonds	_____	Final Plans %	_____
Revenue bonds	_____	Specifications %	_____
County, State, Federal Funding	_____	Construction %	_____
General Obligation Bonds	_____		
Revenue bonds	_____		
Donations	_____		
Supplemental Sales Tax	_____		
To be determined	<b>XX</b>		
<b>ADDITIONAL COMMENTS:</b>			

# City of Euless Capital Project Request

<b>Department:</b> PUBLIC WORKS	<b>Date Prepared:</b> 4/15/2005
<b>Submitted By:</b> RON YOUNG	<b>Date Completed:</b>
<b>Project Title:</b> CULLUM STREET AND ALEXANDER LANE	
<b>Project Type:</b> STREET	<b>Sub-Type:</b>
<b>Project No.:</b>	<b>Priority:</b> C
<b>RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN:</b>	
These two minor streets serve as collector type streets by conveying traffic to major arterials.	
<b>PROJECT DESCRIPTION:</b>	
Cullum Street would be reconstructed from SH 10 to Huitt Lane and Alexander Lane from Main Street to Cullum Street. These two streets are to be reconstructed from their present two lane county type road section to a standard 31' wide residential street with underground drainage.	
<b>PROJECT SCHEDULE:</b>	
<b>JUSTIFICATION:</b>	
This upgrade will decrease the annual maintenance and provide a standard residential street section.	



# City of Euless Capital Project Request

<b>Department:</b>	PUBLIC WORKS	<b>Date Prepared:</b>	4/1/2002
<b>Submitted By:</b>	RON YOUNG	<b>Date Completed:</b>	
<b>Project Title:</b>	ASH LANE - ARANSAS TO N. MAIN		
<b>Project Type:</b>	STREET	<b>Sub-Type:</b>	
<b>Project No.:</b>		<b>Priority:</b>	<b>C</b>
<b>RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN:</b>			
<p>Ash Lane is identified in the Master Thoroughfare Plan as a four lane minor arterial roadway from Industrial Boulevard to Fuller Wisser Road.</p>			
<b>PROJECT DESCRIPTION:</b>			
<p>This project consists of the removal of the existing two lanes of asphalt pavement from Aransas Drive to N. Main Street to be replaced by a four lane concrete roadway. The associated sidewalks and storm drainage will be included.</p>			
<b>PROJECT SCHEDULE:</b>			
<b>JUSTIFICATION:</b>			
<p>The portion of Ash Lane from Aransas Drive to N. Main Street is the only portion that is not constructed to the Master Thoroughfare Plan standards. Completion of this section of Ash Lane will provide an orderly flow of traffic from Industrial Boulevard to Fuller-Wisser Road.</p>			

**PROJECT TITLE:** BAZE ROAD - GLADE TO MID CITIES

**PROJECT #:**

<b>NET EFFECTS ON OPERATING AND MAINTENANCE COST (+ OR -) ANNUAL</b>		<b>TOTAL ESTIMATED CAPITAL COST</b>	
<u>Direct Operating Cost</u>			
Personnel:	Full Time	Engineering	190,000
	Part Time	Right of Way	85,000
Total Salary	\$0	Construction	1,610,000
Purchase of Services			
Materials & Supplies			
Utilities			
Subtotal:	\$0		
<u>Maintenance Costs</u>			
Subtotal:	\$0		
<b>Total Estimated Annual Cos:</b>	<b>\$0</b>	<b>Total Estimated Capital Cost</b>	<b>\$1,885,000</b>
<b>PROPOSED METHOD OF FINANCE:</b>		<b>CURRENT STATUS:</b>	
Operating Fund	_____	Conceptual Design %	_____
Fund Balance	_____	Preliminary Design %	_____
Certificate of Obligation	_____	Final Plans %	_____
County, State, Federal Funding	_____	Specifications %	_____
General Obligation Bonds	<b>XX</b>	Construction %	_____
Revenue bonds	_____		
Impact Fees	_____		
Escrow Funds	_____		
To Be Determined	_____		
<p>City currently has approximately \$300,000 in street escrow for this project.</p>			

## City of Euless Capital Project Request

<b>Department:</b>	PUBLIC WORKS	<b>Date Prepared:</b>	7-22-99
<b>Submitted By:</b>	RON YOUNG	<b>Date Completed:</b>	
<b>Project Title:</b>	BAZE ROAD - GLADE TO MID CITIES		
<b>Project Type:</b>	STREET	<b>Sub-Type:</b>	CONSTRUCTION
<b>Project No.:</b>		<b>Priority:</b>	<b>B</b>
<b>RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN</b>			
Project identified in 1999 Master Thoroughfare Plan.			
<b>PROJECT DESCRIPTION:</b>			
Baze Road - Type EC. Baze Road is an important north-south residential collector that is planned to connect Glade Road and Mid-Cities Blvd. This roadway exists as a four-lane divided roadway north of Glade Road in Grapevine. In Euless, it is constructed partially as a 40 foot undivided roadway and as a 36 foot (two lanes) undivided roadway in a 60 foot right-of-way.			
<b>PROJECT SCHEDULE:</b>			
<b>JUSTIFICATION:</b>			
The portion of Baze Road from Priest Lane to Glade Road is the only portion that is not constructed to the Master Thoroughfare Plan Standards. Completion of this section of Baze Road will provide an orderly flow of traffic from Mid-Cities Boulevard to Glade Road.			

**PROJECT TITLE:** FULLER WISER CONNECTOR

**PROJECT #:**

<b>NET EFFECTS ON OPERATING AND MAINTENANCE COST (+ OR -) ANNUAL</b>		<b>TOTAL ESTIMATED CAPITAL COST</b>	
<u>Direct Operating Cost</u>		Engineering	45,000
Personnel:	Full Time	Construction	410,000
	Part Time	Right of Way	40,000
Total Salary	\$0		
Purchase of Services			
Materials & Supplies			
Utilities			
Subtotal:	\$0		
<u>Maintenance Costs</u>			
Subtotal:	\$0		
<b>Total Estimated Annual Cost</b>	<b>\$0</b>	<b>Total Estimated Capital Cost</b>	<b>\$495,000</b>

<b>PROPOSED METHOD OF FINANCE:</b>	<b>CURRENT STATUS:</b>
Operating Fund _____	Conceptual Design % _____
Fund Balance _____	Preliminary Design % _____
Certificate of Obligation _____	Final Plans % _____
County, State, Federal Funding _____	Specifications % _____
General Obligation Bonds <b>XX</b> _____	Construction % _____
Revenue bonds _____	
Impact Fees _____	
Escrow Funds _____	
To Be Determined _____	
Car Rental Fund _____	

**ADDITIONAL COMMENTS:**

Staff is in the process of reevaluating the cost and schedule for this project.

# City of Euless Capital Project Request

<b>Department:</b> PUBLIC WORKS	<b>Date Prepared:</b> 7-23-99
<b>Submitted By:</b> RON YOUNG	<b>Date Completed:</b>
<b>Project Title:</b> FULLER WISER CONNECTOR	
<b>Project Type:</b> STREET	<b>Sub-Type:</b> CONSTRUCTION
<b>Project No.:</b>	<b>Priority:</b> B
<b>RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN:</b>  This project is identified in the 1999 Master Thoroughfare Plan.	
<b>PROJECT DESCRIPTION:</b>  Fuller-Wiser Road - Type DA and Type DC. Fuller-Wiser is a minor local arterial connection between SH 360 on the north and SH 183 on the south. This facility is presently constructed to a design standard of four lanes undivided in a 70 ft. right-of-way. The recommended ultimate design standard should be a four lane divided roadway in an 85 ft. right-of-way for the sections that are north of Mid-Cities Blvd. and south of Harwood Road.	
<b>PROJECT SCHEDULE:</b>	
<b>JUSTIFICATION:</b>  Staff hopes to receive street escrow funds to assist in the construction of this project.	

**PROJECT TITLE:** TRAFFIC SIGNAL - MID CITIES @ GATEWAY **PROJECT #:**

<b>NET EFFECTS ON OPERATING AND MAINTENANCE COST (+ OR -) ANNUAL:</b>		<b>TOTAL ESTIMATED CAPITAL COST:</b>	
<u>Direct Operating Cost</u>		Traffic Signals	104,000
Personnel:	Full Time		
	Part Time		
Total Salary		\$0	
Purchase of Services			
Materials & Supplies			
Utilities			
Subtotal:		\$0	
<u>Maintenance Costs</u>			
Subtotal:		\$0	
<b>Total Estimated Annual Cost</b>		<b>\$0</b>	<b>Total Estimated Capital Cost</b> \$104,000
<b>PROPOSED METHOD OF FINANCE:</b>		<b>CURRENT STATUS:</b>	
Operating Fund	_____	Conceptual Design %	_____ 0%
Fund Balance	_____	Preliminary Design %	_____ 0%
Certificate of Obligation	_____	Final Plans %	_____ 0%
County, State, Federal Funding	_____	Specifications %	_____ 0%
General Obligation Bonds	_____	Construction %	_____ 0%
Revenue bonds	_____		
Impact Fees	_____		
Car Rental	_____ <b>XX</b> _____		
To Be Determined	_____		
<b>ADDITIONAL COMMENTS:</b>			

# City of Euless Capital Project Request

<b>Department:</b> PUBLIC WORKS	<b>Date Prepared:</b> 4/12/2004
<b>Submitted By:</b> RON YOUNG	<b>Date Completed:</b>
<b>Project Title:</b> TRAFFIC SIGNAL - MID CITIES @ GATEWAY BLVD	
<b>Project Type:</b> STREET	<b>Sub-Type:</b> LIGHTING
<b>Project No.:</b>	<b>Priority:</b> B
<b>RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN:</b>  Traffic Signals are located at the intersections of arterial and collector thoroughfares identified in the City of Euless Master Thoroughfare Plan adopted in 1999.	
<b>PROJECT DESCRIPTION:</b>  This project consists of the installation of traffic signal poles, mast arms, signal heads, pedestrian indicators, underground conduit, vehicle detection and signal controller for the intersection of Mid-Cities Blvd and Gateway Blvd.	
<b>PROJECT SCHEDULE:</b>	
<b>JUSTIFICATION:</b>  Traffic volumes at this intersection will be monitored and signal warrant studies will be performed to determine the justification for signal installation. This intersection will ultimately require a traffic signal.	



# City of Euless Capital Project Request

<b>Department:</b> PUBLIC WORKS	<b>Date Prepared:</b> 4/12/2004
<b>Submitted By:</b> RON YOUNG	<b>Date Completed:</b>
<b>Project Title:</b> TRAFFIC SIGNAL - HARWOOD @ BEAR CREEK PARKWAY	
<b>Project Type:</b> STREET	<b>Sub-Type:</b> LIGHTING
<b>Project No.:</b>	<b>Priority:</b> B
<b>RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN:</b>  Traffic Signals are located at the intersections of arterial and collector thoroughfares identified in the City of Euless Master Thoroughfare Plan adopted in 1999.	
<b>PROJECT DESCRIPTION:</b>  This project consists of the installation of traffic signal poles, mast arms, signal heads, pedestrian indicators, underground conduit, vehicle detection and signal controller for the intersection of Harwood Road and Bear Creek Parkway.	
<b>PROJECT SCHEDULE:</b>	
<b>JUSTIFICATION:</b>  Traffic volumes at this intersection will be monitored and signal warrant studies will be performed to determine the justification for signal installation. This intersection will ultimately require a traffic signal.	



# City of Euless Capital Project Request

<b>Department:</b>	PUBLIC WORKS	<b>Date Prepared:</b>	4/12/2004
<b>Submitted By:</b>	RON YOUNG	<b>Date Completed:</b>	
<b>Project Title:</b>	TRAFFIC SIGNAL - MID CITIES @ BAZE		
<b>Project Type:</b>	STREET	<b>Sub-Type:</b>	LIGHTING
<b>Project No.:</b>		<b>Priority:</b>	<b>B</b>
<b>RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN:</b>			
<p>Traffic Signals are located at the intersections of arterial and collector thoroughfares identified in the City of Euless Master Thoroughfare Plan adopted in 1999.</p>			
<b>PROJECT DESCRIPTION:</b>			
<p>This project consists of the installation of traffic signal poles, mast arms, signal heads, pedestrian indicators, underground conduit, vehicle detection and signal controller for the intersection of Mid-Cities Blvd and Baze Road.</p>			
<b>PROJECT SCHEDULE:</b>			
<b>JUSTIFICATION:</b>			
<p>Traffic volumes at this intersection will be monitored and signal warrant studies will be performed to determine the justification for signal installation. This intersection will ultimately require a traffic signal.</p>			

**PROJECT TITLE:** TOWN CROSSING BRIDGE

**PROJECT #:**

<b>NET EFFECTS ON OPERATING AND MAINTENANCE COST (+ OR -) ANNUAL</b>		<b>TOTAL ESTIMATED CAPITAL COST</b>	
<u>Direct Operating Cost</u>			
Personnel:	Full Time	Engineering/Mitigation/Permit	325,000
	Part Time	Construction	1,650,000
Total Salary	\$0		
Purchase of Services			
Materials & Supplies			
Utilities			
Subtotal:	\$0		
<u>Maintenance Costs</u>			
Subtotal:	\$0		
<b>Total Estimated Annual Cost:</b>	<b>\$0</b>	<b>Total Estimated Capital Cost</b>	<b>\$1,975,000</b>

<b>PROPOSED METHOD OF FINANCE:</b>	<b>CURRENT STATUS:</b>
Operating Fund _____	Conceptual Design % _____ 0%
Fund Balance _____	Preliminary Design % _____ 0%
Certificate of Obligation _____	Final Plans % _____ 0%
County, State, Federal Funding _____	Specifications % _____ 0%
General Obligation Bonds <b>XX</b> _____	Construction % _____ 0%
Revenue bonds _____	
Impact Fees _____	
Escrow Funds _____	
To Be Determined _____	

**ADDITIONAL COMMENTS:**

The estimated cost is for bridge costs only, and does not include any roadway costs on either side of the bridge.

**City of Euless  
Capital Project Request**

<b>Department:</b>	PUBLIC WORKS	<b>Date Prepared:</b>	7-7-00
<b>Submitted By:</b>	RON YOUNG	<b>Date Completed:</b>	
<b>Project Title:</b>	TOWN CROSSING BRIDGE		
<b>Project Type:</b>	STREETS	<b>Sub-Type:</b>	BRIDGE
<b>Project No.:</b>		<b>Priority:</b>	B
<b>RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN:</b>			
<p>The bridge over Little Bear Creek is required in the City's Master Thoroughfare Plan.</p>			
<b>PROJECT DESCRIPTION:</b>			
<p>Infrastructure assistance through the construction of a four (4) lane bridge north of Cheek-Sparger Road (crossing Little Bear Creek).</p>			
<b>PROJECT SCHEDULE:</b>			
<b>JUSTIFICATION:</b>			
<p>Financial assistance will be required for development of the portion of 121 Gateway district west of S.H. 121. Development will increase the City's ad valorem and sales tax revenues.</p>			



# City of Euless Capital Project Request

<b>Department:</b>	PUBLIC WORKS	<b>Date Prepared:</b>	5/10/2005
<b>Submitted By:</b>	RON YOUNG	<b>Date Completed:</b>	
<b>Project Title:</b>	TRAFFIC SIGNAL - TOWN CROSSING @ CHEEK SPARGER ROAD		
<b>Project Type:</b>	STREET	<b>Sub-Type:</b>	LIGHTING
<b>Project No.:</b>		<b>Priority:</b>	<b>B</b>
<b>RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN:</b>			
<p>The extension of Harrington Gardens Parkway south to Cheek Sparger Road is identified as an arterial thoroughfare in the City of Euless Master Thoroughfare Plan adopted in 1999.</p>			
<b>PROJECT DESCRIPTION:</b>			
<p>This project consists of the installation of traffic signal poles, mast arms, signal heads, pedestrian indicators, underground conduit, vehicle detection and signal controller for the intersection of Harrington Gardens Parkway and Cheek Sparger Road.</p>			
<b>PROJECT SCHEDULE:</b>			
<b>JUSTIFICATION:</b>			
<p>The extension of Harrington Gardens Parkway south to Cheek Sparger Road will generate anticipated traffic volumes that will warrant a traffic signal. Signal warrant studies will be performed to determine the need and justification for the signal installation.</p>			



# City of Euless Capital Project Request

<b>Department:</b>	PUBLIC WORKS	<b>Date Prepared:</b>	5/10/2005
<b>Submitted By:</b>	RON YOUNG	<b>Date Completed:</b>	
<b>Project Title:</b>	TRAFFIC SIGNAL - GATEWAY BLVD AT GLADE RD		
<b>Project Type:</b>	STREET	<b>Sub-Type:</b>	LIGHTING
<b>Project No.:</b>		<b>Priority:</b>	<b>B</b>
<b>RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN:</b>			
<p>Traffic Signals are located at the intersections of arterial and collector thoroughfares identified in the City of Euless Master Thoroughfare Plan adopted in 1999.</p>			
<b>PROJECT DESCRIPTION:</b>			
<p>This project consists of the installation of traffic signal poles, mast arms, signal heads, pedestrian indicators, underground conduit, vehicle detection and signal controller for the intersection of Gateway Blvd and Glade Road.</p>			
<b>PROJECT SCHEDULE:</b>			
<b>JUSTIFICATION:</b>			
<p>The extension of Gateway Blvd. north to Glade Road in conjunction with development on the Wilkins property will generate anticipated traffic volumes that will warrant a traffic signal. Signal warrant studies will be performed to determine the need and justification for the signal installation.</p>			



# City of Euless Capital Project Request

<b>Department:</b>	PUBLIC WORKS/ENGINEERING	<b>Date Prepared:</b>	4/15/2005
<b>Submitted By:</b>	RON YOUNG	<b>Date Completed:</b>	
<b>Project Title:</b>	SOUTH PIPELINE ROAD BRIDGE REPLACEMENT(Fuller Branch/Post Oak Channel)		
<b>Project Type:</b>	STREET	<b>Sub-Type:</b>	BRIDGE
<b>Project No.:</b>		<b>Priority:</b>	A
<b>RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN:</b>			
<p>This project is related to the proposed asphalt overlay of S. Pipeline Road to be accomplished by Tarrant County and jointly funded by the City of Euless and the City of Fort Worth.</p>			
<b>PROJECT DESCRIPTION:</b>			
<p>Bridge and related channel improvements are planned at South Pipeline Road over Post Oak Channel. The existing structure is to be replaced because of structural and geometric deficiencies, as well as load restrictions. The City of Fort Worth will manage the project with the City of Euless paying for construction cost for Tarrant County for the 25% percent of the structure that falls within the City of Euless city limits</p>			
<b>PROJECT SCHEDULE:</b>			
<p>Anticipate start of construction: Spring, 2006</p>			
<b>JUSTIFICATION:</b>			
<p>South Pipeline Road is an important east-west thoroughfare providing access to Tarrant County southeast portion of the City of Euless. This project will correct structural and geometric deficiencies as well as alleviate load restrictions.</p>			



# City of Euless Capital Project Request

<b>Department:</b> PUBLIC WORKS	<b>Date Prepared:</b> 4/15/2005
<b>Submitted By:</b> RON YOUNG	<b>Date Completed:</b>
<b>Project Title:</b> S. MAIN STREET, SH10 TO S. PIPELINE	
<b>Project Type:</b> STREET	<b>Sub-Type:</b> OVERLAY
<b>Project No.:</b>	<b>Priority:</b> A
<b>RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN:</b>	
South Main Street is classified as an arterial thoroughfare in the City of Euless Master Thoroughfare Plan.	
<b>PROJECT DESCRIPTION:</b>	
This project consists of edge mill, asphalt overlay and restriping S. Main Street from SH 10 to S. Pipeline Road(approx. 5280 linear feet). It will also include adjusting manholes and water valve covers.	
<b>PROJECT SCHEDULE:</b>	
Anticipate edge mill: October, 2005 Anticipate overlay/restripe: November, 2005	
<b>JUSTIFICATION:</b>	
The existing asphalt pavement is deteriorating and is becoming a maintenance problem. The asphalt overlay will provide an improved riding surface, will extend the life of the roadway and will enhance the appearance of this thoroughfare.	



# City of Euless Capital Project Request

<b>Department:</b> PUBLIC WORKS	<b>Date Prepared:</b> 4/15/2005
<b>Submitted By:</b> RON YOUNG	<b>Date Completed:</b>
<b>Project Title:</b> FULLER-WISER ROAD, MIDWAY TO HARWOOD	
<b>Project Type:</b> STREET	<b>Sub-Type:</b> OVERLAY
<b>Project No.:</b>	<b>Priority:</b> A
<b>RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN:</b>	
Fuller-Wiser Road is classified as an arterial thoroughfare in the City of Euless Master Thoroughfare Plan.	
<b>PROJECT DESCRIPTION:</b>	
This project consists of edge mill, asphalt overlay and restriping Fuller-Wiser Road from Midway Drive to Harwood Road(approx. 1700 linear feet). It will also include adjusting manholes and water valve covers.	
<b>PROJECT SCHEDULE:</b>	
Anticipate edge mill: March, 2006 Anticipate overlay/restripe: April, 2006	
<b>JUSTIFICATION:</b>	
The existing asphalt pavement is deteriorating and is becoming a maintenance problem. The asphalt overlay will provide an improved riding surface, will extend the life of the roadway and will enhance the appearance of this thoroughfare. This will be a companion project to the Midway Drive, Fuller-Wiser to N. Main overlay project.	



# City of Euless Capital Project Request

<b>Department:</b> PUBLIC WORKS	<b>Date Prepared:</b> 4/15/2005
<b>Submitted By:</b> RON YOUNG	<b>Date Completed:</b>
<b>Project Title:</b> MIDWAY DRIVE, N MAIN TO FM175	
<b>Project Type:</b> STREET	<b>Sub-Type:</b> OVERLAY
<b>Project No.:</b>	<b>Priority:</b> A
<b>RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN:</b>	
Midway Drive is classified as an arterial thoroughfare in the City of Euless Master Thoroughfare Plan.	
<b>PROJECT DESCRIPTION:</b>	
This project consists of edge mill, asphalt overlay and restriping Midway Drive from N. Main Street to FM157(approx. 5,500 linear feet). It will also include adjusting manholes and water valve covers.	
<b>PROJECT SCHEDULE:</b>	
Anticipate edge mill: March, 2006 Anticipate overlay/restripe: April, 2006	
<b>JUSTIFICATION:</b>	
The existing asphalt pavement is deteriorating and is becoming a maintenance problem. The asphalt overlay will provide an improved riding surface, will extend the life of the roadway and will enhance the appearance of this thoroughfare. This will be a companion project to the Midway Drive, Fuller-Wiser to N. Main overlay project.	

**PROJECT TITLE:** EAST MIDWAY ROAD OVERLAY

**PROJECT #:**

<b>NET EFFECTS ON OPERATING AND MAINTENANCE COST (+ OR -) ANNUAL</b>		<b>TOTAL ESTIMATED CAPITAL COST</b>	
<u>Direct Operating Cost</u>			
Personnel:	Full Time	Construction	83,000
	Part Time		
Total Salary	\$0		
Purchase of Services			
Materials & Supplies			
Utilities			
Subtotal:	\$0		
<u>Maintenance Costs</u>			
Subtotal:	\$0		
<b>Total Estimated Annual Cost:</b>	<b>\$0</b>	<b>Total Estimated Capital Cost</b>	<b>\$83,000</b>

<b>PROPOSED METHOD OF FINANCE:</b>	<b>CURRENT STATUS:</b>
Operating Fund _____	Conceptual Design % _____
Fund Balance <b>XX</b> _____	Preliminary Design % _____
Certificate of Obligation _____	Final Plans % _____
County, State, Federal Funding _____	Specifications % _____
General Obligation Bonds _____	Construction % _____
Revenue bonds _____	
Impact Fees _____	
Escrow Funds _____	
To Be Determined _____	

**ADDITIONAL COMMENTS:**

Public Works will begin cutting, patching, and repairing the sub grade on Midway Road in FY04-05. Funding is requested in FY05-06 for the overlay.

## City of Euless Capital Project Request

<b>Department:</b>	PUBLIC WORKS	<b>Date Prepared:</b>	6-3-03
<b>Submitted By:</b>	RON YOUNG	<b>Date Completed:</b>	
<b>Project Title:</b>	EAST MIDWAY ROAD OVERLAY		
<b>Project Type:</b>	STREET	<b>Sub-Type:</b>	
<b>Project No.:</b>		<b>Priority:</b>	A
<b>RELATIONSHIP TO OTHER PROJECTS AND/OR MASTER PLAN</b>			
Midway Road is classified as a collector thoroughfare in the City of Euless Master Thoroughfare Plan.			
<b>PROJECT DESCRIPTION:</b>			
This project consists of edge mill, asphalt overlay and restriping Midway Road from N. Main Street to Fuller-Wiser Road. It will also include adjusting manholes and water valve covers.			
<b>PROJECT SCHEDULE:</b>			
<b>JUSTIFICATION:</b>			
The existing asphalt pavement is deteriorating and will soon become a maintenance problem. The asphalt overlay will provide an improved riding surface, will extend the life of the roadway and will enhance the life of the roadway and appearance of this thoroughfare.			

PROJECT TITLE: ROSS AVENUE

PROJECT #:

<b>NET EFFECTS ON OPERATING AND MAINTENANCE COST (+ OR -) ANNUAL:</b>		<b>TOTAL ESTIMATED CAPITAL COST:</b>	
<u>Direct Operating Cost</u>			
Personnel:	Full Time	Engineering	TBD
	Part Time	Right of Way	TBD
Total Salary	\$0	Construction	TBD
Purchase of Services			
Materials & Supplies			
Utilities			
Subtotal:	\$0		
<u>Maintenance Costs</u>			
Subtotal:	\$0		
<b>Total Estimated Annual Cost</b>	<b>\$0</b>	<b>Total Estimated Capital Cost</b>	<b>\$0</b>

<b>PROPOSED METHOD OF FINANCE:</b>		<b>CURRENT STATUS:</b>	
Operating Fund	_____	Conceptual Design %	_____
Fund Balance	_____	Preliminary Design %	_____
Certificate of Obligation	_____	Final Plans %	_____
County, State, Federal Funding	_____	Specifications %	_____
General Obligation Bonds	_____	Construction %	_____
Revenue bonds	_____		
Impact Fees	_____		
Escrow Funds	_____		
To Be Determined	<b>XX</b>		

**ADDITIONAL COMMENTS:**

Staff will reevaluate the cost of this project. Street escrow will not cover the anticipated cost.